

## **Program C: Transportation**

Program Authorization: La. Constitution Article VIII, Sec. 13(A); and R.S. 17:351

### **Program Description**

The mission of the Transportation Program is to provide financial assistance for nondiscriminatory, state-approved nonpublic schools to transport nonpublic school children to and from school.

The goal of the Transportation Program is to equitably distribute the appropriated level of state support to the local school district for providing transportation services to eligible nonpublic school students.

## RESOURCE ALLOCATION FOR THE PROGRAM

Program A: Required Services

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$7,587,296	\$7,620,690	\$7,620,690	\$7,620,690	\$7,620,690	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$7,587,296</b>	<b>\$7,620,690</b>	<b>\$7,620,690</b>	<b>\$7,620,690</b>	<b>\$7,620,690</b>	<b>\$0</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	7,587,296	7,620,690	7,620,690	7,620,690	7,620,690	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$7,587,296</b>	<b>\$7,620,690</b>	<b>\$7,620,690</b>	<b>\$7,620,690</b>	<b>\$7,620,690</b>	<b>\$0</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **SOURCE OF FUNDING**

This program is funded with State General Fund.

## MAJOR FINANCIAL CHANGES

### Program A: Required Services

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$7,620,690	\$7,620,690	0	ACT 12 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$7,620,690	\$7,620,690	0	EXISTING OPERATING BUDGET - December 20, 2001
\$7,620,690	\$7,620,690	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$7,620,690	\$7,620,690	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$7,620,690	\$7,620,690	0	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

**\$0 TOTAL PROFESSIONAL SERVICES**

## **OTHER CHARGES**

\$7,620,690     Transportation funding to transport non-public school children to and from non-public schools.

**\$7,620,690     TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.

**\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS**